

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MIAMI-DADE SEAPORT DEPARTMENT
(All Projects are located at the Seaport, unless otherwise noted)

TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	PORTMIAMI				
Agency Project No	Detailed Project Description											
	Status	Remarks/Comments										
SP2000000028	Infrastructure Improvements - Channel Modifications	Infrastructure Improvements	AC-04 and AC-05	\$3,200	\$2,050	2029	4406161					
2000000028	Provide infrastructure improvements to Seaport channels as a result of the new terminal additions at PortMiami.											
	Planning	USACE 50% funding			Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
							2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	
					PLANNING	PORT	350	450	0	0	0	
SP2000000060	CRUISE TERMINAL F - RENOVATIONS	Cruise Terminals	AC-04 and AC-05	\$1,235	\$1,135							
2000000060	Provide various renovations to cruise Terminal F for new cruise services.											
					Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
							2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	
SP2000000031	Gantry Cranes	Infrastructure Improvements	AC-04 and AC-05	\$119,000	\$1,368	2026	4311261 & 4311261					
2000000131	Purchase four additional post panamax gantry cranes (with option for up to four additional cranes) for increased cargo traffic to bring the total number of cranes to 17.											
	Procurement				Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
							2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	
					PRELIMINARY DESIGN	PORT	60,000	49,000	0	0	0	

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SP2000000570	Cruise Terminals AA	Cruise Terminals	AC-04 and AC-05	\$169,999	\$78,799	2026						
2000000570	Design and construct new LEED Silver certified cruise terminals to support expanded operations of MSC Cruise Line.											
	Construction					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
						CONSTRUCTION	PORT	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
								10,000	7,000	7,000	7,000	7,000
SP2000000571	CRUISE TERMINAL B	Cruise Terminals	AC-04 and AC-05	\$238,242	\$237,742							
2000000571	Construct a new LEED Silver Terminal B to accommodate Norwegian Cruise Line operations.											
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
SP2000000572	Inland Port Development - Phase 1	Infrastructure Improvements	AC-04 and AC-05	\$32,378	\$1,343	2026	44061719401					
2000000572	Continue Inland Port Phase 1 development of the container storage and transfer staging areas.											
	Planning	FDOT Participation in FY17/18 \$200K				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
						PLANNING	PORT	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
								18,750	46,157	0	0	0

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SP200000724	Cruise Terminal A and AA - Roadways Flyover	Cruise Terminals	AC-04 and AC-05	\$34,330	\$33,330					
200000724	Construct a new road to handle increased Port traffic for new terminals A and AA.									
	Construction			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
						2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
				CONSTRUCTION	PORT	0	0	0	0	0
SP200000923	CRUISE TERMINAL C - RENOVATIONS	Cruise Terminals	AC-04 and AC-05	\$22,450	\$21,950					
200000923	Provide renovations to combine terminals B and C to accommodate various cruise lines.									
				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
						2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
				CONSTRUCTION	PORT	0	0	0	0	0
SP200000978	CRUISE TERMINAL V - NEW	Cruise Terminals	AC-04 and AC-05	\$153,800	\$152,800					
200000978	Design and construct a new cruise terminal to support expanding operations with Virgin Voyages (CT-V achieved LEED Gold).									
				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
						2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030

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	Status	Remarks/Comments															
SP200000979	CRUISE TERMINAL F - EXPANSION (PHASE 2)	Cruise Terminals	AC-04 and AC-05	\$132,639	\$130,639												
200000979	Expand Terminal F to accommodate additional Carnival Cruise Lines ships.																
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)									
						DESIGN/BUILD	PORT	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	0	0	0	0	0
SP200000980	Cruise Terminal K - New		AC-05	\$180,000		2028											
200000980	Design and construct a new cruise terminal, parking garage, and intermodal facilities to support expanding operations																
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)									
	Planning					PLANNING	PORT	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	0	0	2,000	0	0
SP2000001290	Infrastructure Improvements - Cruise Campus	Infrastructure Improvements	AC-04 and AC-05	\$621,000	\$82,895	2026											
2000001290	Provide infrastructure improvements including but not limited to road work and relocations for future buildings constructed by Royal Caribbean Cruise Line.																
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)									
	Construction					CONSTRUCTION	PORT	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	103,847	8,400	171,000	0	0

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	Status	Remarks/Comments															
SP2000001291	Cruise Terminal G - Expansion	Cruise Terminals	AC-04 and AC-05	\$376,000	\$8,000	2026											
2000001291	Design and construct a new LEED Silver certified cruise terminal to support expanding operations, including garage, terminal and related infrastructure																
	Design					Activity /Phase	Funding Source	Proposed Funding (in \$000s)									
						DESIGN/BUILD	PORT	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	185,000	83,000	0	0	0
SP2000001320	Brightline Train Station	Passenger Train Station	AC-04 and AC-05	\$5,200	\$0												
2000001320	Build a train station for passengers and employees at the Seaport.																
	Planning					Activity /Phase	Funding Source	Proposed Funding (in \$000s)									
						PLANNING	PORT	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	0	0	0	0	0
SP2000001343	Cruise Terminal Berth 10 - New	Cruise Terminals	AC-05	\$185,000	\$5,325	2025											
2000001343	Design and construct a new Berth 10 to facilitate additional cruise ships at CTAA.																
	Design					Activity /Phase	Funding Source	Proposed Funding (in \$000s)									
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030					

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SP200001344	Infrastructure Improvements - Passenger Boarding Bridges	Infrastructure Improvements	AC-04 and AC-05	\$55,000	\$12,500	2026							
200001344	Purchase passenger boarding bridges for various terminals throughout the port.												
	Design					Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
						DESIGN/BUILD	PORT	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	
								5,490	11,000	10	11,000	10	
SP200001418	Inspection and Fumigation Facility	Infrastructure Improvements	AC-05	\$56,032	\$487	2026	4406161						
200001418	Construct a LEED Silver certified fumigation and cold chain processing center.												
	Procurement	FDOT participation in FY17/18 \$11.4 M.					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
						DESIGN/BUILD	PORT	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	
								8,293	8,293	24,959	0	0	
SP200001675	Infrastructure Improvements - Shore Power	Infrastructure Improvements	AC-04 and AC-05	\$174,000	\$109,000	2026	44061719401						
200001675	Provide Shore Power to all cruise terminals which will allow ships to turn off their primary engines while docked resulting in reduced air emissions.												
	Construction	FDOT participation \$12.5M					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
						DESIGN/BUILD	PORT	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	
								40,000	0	0	0	0	

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	Status	Remarks/Comments														
SP2000002759	Port wide Security Enhancements	Infrastructure Improvements	AC-04 and AC-05	\$5,783	\$1,757	2026	44061719401									
2000002759	Purchase marine vessels for the Harbor Patrol Unit of the Sheriff of Miami-Dade; to provide Security Zone enforcement for cruise ships.															
	Planning	FDOT Participation in FY17/18 \$200K			Activity /Phase	Funding Source	Proposed Funding (in \$000s)									
					PLANNING	PORT	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	500	500	500	500	500
SP2000002955	NetZero Cargo Program	Infrastructure Improvements	AC-04 and AC-05	\$42,075	\$75	2026	44061719401									
2000002955	Construct additional rail capacity and increase cargo gate optimization to reduce traffic congestion at the Port and lower carbon emissions.															
	Design	RAISE Grant			Activity /Phase	Funding Source	Proposed Funding (in \$000s)									
					PLANNING	PORT	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	14,000	14,000	0	0	0
SP2000004017	PORT ADMINISTRATION FACILITY	Infrastructure Improvements	AC-04 and AC-05	\$127,000	\$500											
2000004017	Replace Port Offices and Port Services currently provided in World Trade Center being demolished to construct new Cruise Terminal G; the new offices will be LEED Silver certified.															
					Activity /Phase	Funding Source	Proposed Funding (in \$000s)									
					PLANNING	PORT	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	20,000	40,000	50,000	11,500	0

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SP2000004018	CARGO YARD OPTIMIZATION	Infrastructure Improvements	AC-04 and AC-05	\$35,000	\$500			
2000004018	Provide various infrastructure upgrades to include a new gate management system and yard optimization.							
	Planning					Activity /Phase	Funding Source	Proposed Funding (in \$000s)
								2025 - 2026 2026 - 2027 2027 - 2028 2028 - 2029 2029 - 2030
						PLANNING	PORT	8,500 18,000 4,000 0 0
SP2000004235	BULKHEAD REHABILITATION - BAYS	Infrastructure Improvements	AC-04 and AC-05	\$30,681	\$1,000			
2000004235	Repair and upgrade cargo berthing infrastructure to allow for more efficient crane operations.							
	Design					Activity /Phase	Funding Source	Proposed Funding (in \$000s)
								2025 - 2026 2026 - 2027 2027 - 2028 2028 - 2029 2029 - 2030
						PRELIMINARY DESIGN	PORT	14,840 14,841 0 0 0
SP2000004236	INLAND PORT - PHASE II - IV	Infrastructure Improvements	AC-04 and AC-05	\$270,000	\$0			
2000004236	Continue to plan and develop additional facilities and acreage in an off-dock logistics yard.							
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)
								2025 - 2026 2026 - 2027 2027 - 2028 2028 - 2029 2029 - 2030
						PLANNING	PORT	0 0 14,990 15,000 15,000

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SP200004237	ROADWAY IMPROVEMENTS - TRANSPORTATION MASTER PLAN	Infrastructure Improvements	AC-04 and AC-05	\$100,000	\$1,000							
200004237	Develop roadway expansion and improvement projects to enable the Seaport to manage increased cargo and cruise traffic.											
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
						PLANNING	PORT	3,990	15,000	15,000	15,000	15,000
SP2022006	Net Zero Cargo Supply Chain Program - Inland Port Logistics Center	Infrastructure Improvements	AC-05	\$182,000								
2022006	This is a key logistics & export consolidation center serving Florida via rail and roadway; Includes eRTGs, reefer and plug accessories, electric generators, LED high-mast, solar farm and connectivity, charging stations, etc.											
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
						PLANNING	PORT	2,000	77,000	102,000	0	0
SP202301	Infrastructure Improvements – Container Yard (POMTOC)		AC-05	\$77,000		2026						
202301	Provide drainage improvements and various other improvements in the container yard area to increase capacity, and improve stormwater management; additional reefer plugs, security gates, charging stations and similar NetZero projects.											
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
						DESIGN/BUILD	PORT	15,000	20,000	27,000	0	0

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SP202302	Hybrid Tugboats		AC-05	\$60,000		2026						
202302	As part of the NetZero program introduce hybrid tug boats to the seaport's end-to-end services											
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
						DESIGN/BUILD	PORT	10,000	15,000	20,000	0	0
SP202303	Infrastructure Compliance		AC-05	\$60,000								
202303	Rehabilitation, upgrades, and various infrastructure improvements, and berths and shoreline improvements throughout the seaport											
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
						PLANNING, ENGINEERING & CONSTRUCTION	PORT	15,000	15,000	10,000	10,000	10,000
SP20230627	Track Extension		AC-05	\$5,100								
20230627	Expand the railroad along US 27 to connect to the Inland Port and Logistics Center.											
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
						PLANNING	PORT	100	0	1,000	4,000	0

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SP202501	Portwide Utilities Master Programming & Implementation	Infrastructure Improvements	AC-04 and AC-05	\$20,500								
202501						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	Planning							2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
						PLANNING	PORT	500	5,000	5,000	5,000	5,000
SP202502	New Parking Garages	Infrastructure Improvements	AC-04 and AC-05	\$45,500								
202502						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	Planning							2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
						PLANNING	PORT	500	5,000	10,000	15,000	15,000
SP202503	Walkability Program – Sidewalks & Tree Canopy Installation	Infrastructure Improvements	AC-04 and AC-05	\$7,250								
202503						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
	Planning							2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
						PLANNING	PORT	250	1,500	1,500	2,000	2,000

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SP202504	Shorepower Phase 2 & 3	Infrastructure Improvements	AC-04 and AC-05	\$7,500								
202504	Planning					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
						PLANNING	PORT	250	250	2,000	5,000	0
SP202505	Commercial Development		AC-04 and AC-05	\$6,500								
202505	Planning					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
						PLANNING	PORT	250	250	2,000	2,000	2,000
SP202506	Miami Harbor Navigational Improvement	Infrastructure Improvements	AC-04 and AC-05	\$15,000								
202506						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
						PRELIMINARY DESIGN	PORT	0	0	5,000	5,000	5,000

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SP202507	Bascule Road Bridge	Infrastructure Improvements	AC-04 and AC-05	\$15,500										
202507						Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030		
					PLANNING	PORT	500	5,000	9,000	1,000	0			
SP641540	Cargo Warehouse	Cargo	AC-04 and AC-05	\$31,000	\$2,500	2028								
641540	PortMiami is planning a warehouse for Central Examination Stations and cargo related services and upgrade the current US Customs and Border Patrol (US CBP) facility.													
	Planning						Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
					2025 - 2026	2026 - 2027			2027 - 2028	2028 - 2029	2029 - 2030			
					PLANNING	PORT	2,500	2,500	10,000	10,000	6,000			
SP642930	CRUISE TERMINAL J - RENOVATIONS	Cruise Terminals	AC-04 and AC-05	\$16,738	\$4,238	2026								
642930	Upgrade and remodel Terminal J to attract luxury cruise operations by replacing carpet, installing new elevators and completing various terminal repair/upgrades.													
							Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
					2025 - 2026	2026 - 2027			2027 - 2028	2028 - 2029	2029 - 2030			
					DESIGN/BUILD	PORT	2,500	0	0	0	0			

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SP6430061	Construction Supervision	Seaport Improvements	AC-05	\$101,406	\$39,956	2026						
6430061	Provide supervision of on-going construction projects at the Seaport.											
	Construction					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
						CONSTRUCTION	PORT	9,785	1,079	10,381	10,692	11,013
SP644010	Infrastructure Improvements - Cargo Gate Modifications	Infrastructure Improvements	AC-04 and AC-05	\$42,380	\$41,880		4406161					
644010	Purchase and install security systems for new gateway as required.											
	Close out					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
SP644300	Infrastructure Improvements - North Bulkhead Rehabilitation	Infrastructure Improvements - North Bulkhead Rehabilitation	AC-05	\$459,782	\$5,942	2027						
644300	Provide repairs and improvements to the north bulkhead; included in the north bulkhead rehabilitation projects are cruise terminals B, C, D, E, F and G.											
	Procurement					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
						DESIGN/BUILD	PORT	0	50,000	0	50,000	0

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SP644520	Infrastructure Improvements - Container Yard (Seaboard)	Container Yard Improvements	AC-04 and AC-05	\$55,000	\$9,062	2026	4311261 & 4311261					
644520	Provide drainage improvements and various other improvements in the container yard area.											
	Planning	FDOT-Participation In FY17/18 \$6 M and FY18/19 \$10 M	Activity /Phase	Funding Source	Proposed Funding (in \$000s)							
			PLANNING	PORT	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030			
					30,000	10,938	0	0	0			
SP645430	Infrastructure Improvements - Portwide	Infrastructure Improvements	AC-04 and AC-05	\$300,629	\$77,231		4380291,4406171,43 33631,444898					
645430	Provide infrastructure improvements in various areas of the Port including drainage, wayfinding port beautification projects, dredging, etc.											
	Planning		Activity /Phase	Funding Source	Proposed Funding (in \$000s)							
			PLANNING	PORT	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030			
					40,843	33,593	33,593	33,593	33,593			
SP646300	Infrastructure Improvements -South Bulkhead - Rehabilitation	Infrastructure Improvements	AC-04 and AC-05	\$20,151	\$5,151		4380291,4406171,43 33631,444898					
646300	Provide repairs and improvements to the Port's south bulkhead.											
	Design		Activity /Phase	Funding Source	Proposed Funding (in \$000s)							
			PRELIMINARY DESIGN	PORT	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030			
					7,500	0	0	0	0			

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
MIAMI-DADE SEAPORT DEPARTMENT
(All Projects are located at the Seaport, unless otherwise noted)

TPO Project No	Facility/Project Name	Type of Work	L RTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	PORT MIAMI						
Agency Project No	Detailed Project Description													
Status	Remarks/Comments													
SP647150	Infrastructure Improvements - South Florida Container Terminal	Infrastructure Improvements	AC-04 and AC-05	\$100,000	\$16,290	2026	4406161							
647150	Construct a new garage, provide drainage improvements and various other improvements to the cargo yard.													
	Construction	FDOT participation in FY17/18 \$11.4 M.	Activity /Phase	Funding Source	Proposed Funding (in \$000s)									
			PLANNING	PORT	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	24,000	24,710	0	0	0
SP647720	Infrastructure Improvements - Water and Sewer Upgrades	Infrastructure Improvements	AC-04 and AC-05	\$50,000	\$5,483	2026	4406161							
647720	Upgrade the Port's Miami-Dade stormwater and sewer system for new services.													
		FDOT participation in FY17/18 \$11.4 M.	Activity /Phase	Funding Source	Proposed Funding (in \$000s)									
			PRELIMINARY DESIGN	PORT	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	1,000	6,000	10,000	25,517	0
SP649730	DREDGE III	Infrastructure Improvements		\$109,750	\$109,700									
649730	Dredge to a depth of 50 feet allowing port capacity for larger ships.													
			Activity /Phase	Funding Source	Proposed Funding (in \$000s)									
			PLANNING	PORT	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	0	0	0	0	0

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number	PORTMIAMI
Agency Project No	Detailed Project Description							
	Status	Remarks/Comments						

Yearly Total	656,038	588,461	547,933	238,802	127,116
<i>5 Year TIP Total</i>				<i>\$2,158,350</i>	